



GARLAND

FACILITIES MANAGEMENT

2017

CAPITAL IMPROVEMENT PROGRAM

GINNY HOLLIDAY, DIRECTOR

Carver Center Renovation

Original Project Scope

2017 Project Cost: \$2,969,000
Total Project Cost: \$3,211,000
Estimated Completion Date: 12/2017
Council District: 2



Carver 3 Building

- 19,086 square feet
- Built in the 1940s
- Acquired in 1982
- Dedicated in 1988
- Current Departments:
 - Code Compliance (1999)
 - Fair Housing
 - Garland Housing (1992)

Carver Center Renovation

Original Project Scope *(Continued)*

2017 Project Cost:	\$2,969,000
Total Project Cost:	\$3,211,000
Estimated Completion Date:	12/2017
Council District:	2

Phase 1

- Stabilization of structural slab *(Completed 2014)*

Phase 2

- Bring building into ADA compliance
 - Create accessible path to the front doors
 - Update bathrooms
- Repair roof drains and gutters
- Repair finishes as needed

Carver Center Renovation

In the Meantime . . .

2017 Project Cost:	\$2,969,000
Total Project Cost:	\$3,211,000*
Estimated Completion Date:	12/2017
Council District:	2

Additional Assessments Conducted

- CPTED (Crime Prevention Through Environmental Design) assessment was completed by GPD
- Roof assessment was completed
- Citywide physical security risk assessment was completed

Additional Needs Identified

- Address increased criminal activity around Carver 1 and 2
- Limited campus-wide signage
- Update the Carver Senior Center * *Includes proposed use of \$486,000 CDBG funding.*

Carver Center Renovation

Proposed Changes to Scope

Carver 3 Renovation

- Upgrade building exterior and interior
- Replace flooring and ceiling grid and tiles throughout



Carver Center Renovation

Proposed Changes to Scope *(Continued)*

Carver 3 Renovation *(Continued)*

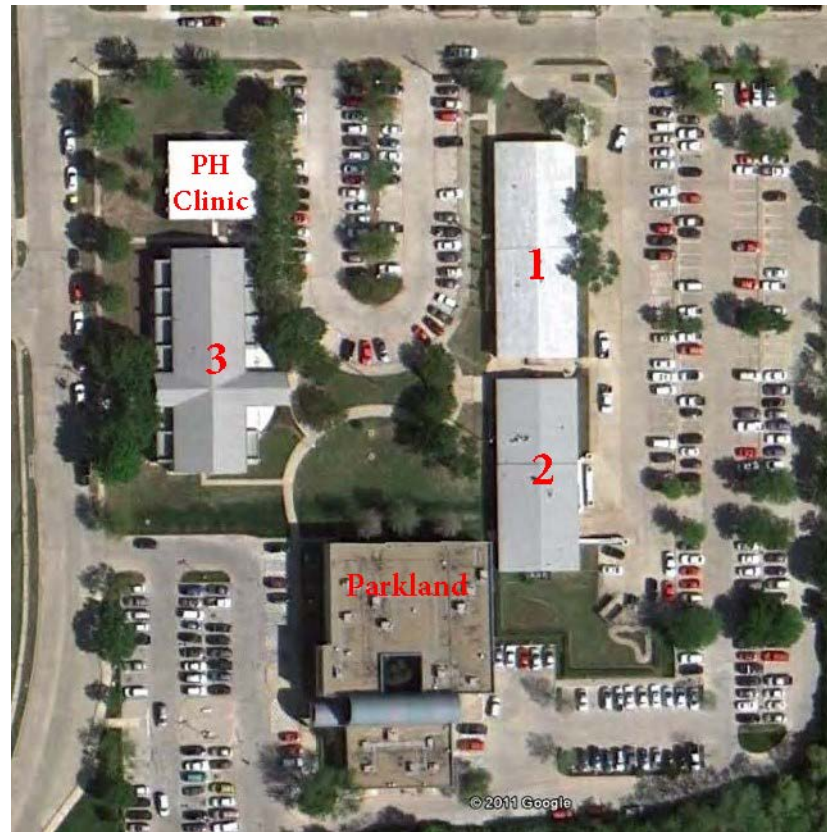
- Remove wing walls
- Update the landscape



Carver Center Renovation

Proposed Changes to Scope *(Continued)*

Take on a campus-wide approach due to close proximity of all 4 buildings and similar issues.

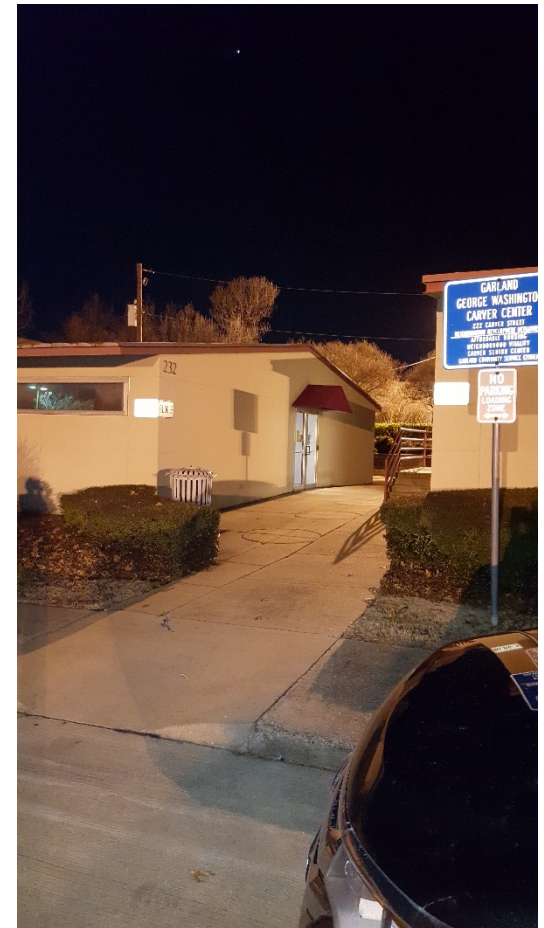


Carver Center Renovation

Proposed Changes to Scope *(Continued)*

Include Carver 1 & 2 and PH Clinic buildings

- Upgrade/Add exterior lighting



Carver Center Renovation

Proposed Changes to Scope *(Continued)*

Include Carver 1 & 2 and PH Clinic buildings

- Improve Carver 1 and 2 building exteriors to match Carver 3



Carver Center Renovation

Proposed Changes to Scope *(Continued)*

Include Carver 1 & 2 and PH Clinic buildings

- Add security cameras for protection of people and property



Carver Center Renovation

Proposed Changes to Scope *(Continued)*

Include Carver 1 & 2 and Clinic buildings

- Add campus signage



Carver Center Renovation

Proposed Changes to Scope *(Continued)*

Include Carver 1 & 2 and Clinic buildings

- Renovate the Carver Senior Center



QUESTIONS?



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